

Lifecycle Building Center - Breaking Barriers Through Deconstruction Project Budget - REVISED OCTOBER 2022				
Project Expense Line Items	Description	Project Expense	Subtotal	Spent to Date
Salary / Personnel:	LBC Director of Operations 2% LBC Donations & Field Operations Manager 4% LBC Executive Director 5% LBC Reuse Innovation & Training Coordinator 8% LBC Deconstruction & Donations Coordinator 4% Interns (\$15/hr., 20 hrs./wk., 68 weeks)	\$42,840	\$42,840	\$16,020
Equipment / Supplies:			\$10,050	\$2,126
Build Reuse Deconstruction Exam	\$150pp X 20 participants	\$3,000		
Work Gear (boots)	\$50pp X 20 participants	\$1,000		
Work Tool Kit: gloves, ear protection, eye protection, tool belt, 20 oz. claw hammer, flat prybar, molding prybar, screwdrivers, safety vest, hard hat, tool belt	\$150pp X 20 participants	\$3,000		
Fuel	Fuel for trainee transport between LBC & jobsites	\$800		
Deconstruction Training Textbooks	For use by trainees / LBC staff / community partners	\$2,250		\$2,126
Contractual:			\$58,000	\$12,500
Project Management	12-month contract for services including project coordination, scheduling, tracking, reporting	\$30,000		\$2,500
Build Reuse Consulting	Reuse for Communities Toolkit	\$10,000		\$5,000
Deconstruction Trainer	100 hours of deconstruction workforce training	\$10,000		
Workforce Development Nonprofit Organization Partners	\$2,000 stipend per nonprofit workforce development partner (5 total) for project planning & coordination, plus \$500 per trainee (20 total) to nonprofit workforce development partners for soft skills training, plus \$800 stipend per trainee (20 total) who successfully completes soft skills training & deconstruction training	\$36,000		\$5,000
GPRO Training	Urban Green's GPRO Fundamentals of Building Green half day training and certification program (\$100 per student X 20 students)	\$2,000		
Other Expenses:			\$15,875	\$1,200
Promotion	Press Releases, Career Fair	\$2,000		
Asbestos Abatement	Asbestos Abatement @ Deconstruction Training Sites	\$3,000		
Asbestos Testing	Asbestos Testing Fees	\$1,000		
Trainee Transportation to LBC	MARTA Cards	\$1,200		\$1,200
Transportation Rentals	Cargo Vans to transport trainees between LBC & jobsites	\$2,000		
Trainee Meals	2 meals per day @ \$6, 20 participants, 20 days total	\$4,000		
Deconstruction Trainer Travel / Meals	Travel: \$500 flight Lodging: \$1,500 Meals: 3 per day @ \$15 X 15 days: \$600	\$2,675		
TOTAL COST:		\$156,765	SPENT TO DATE:	\$31,846
FUNDING SOURCE	Name	Amount Requested	Amount Secured	
Funder 1	EPA Region 4		\$50,000	
Funder 2	Mary Allen Lindsey Branan		\$15,000	
Funder 3	Georgia Power Foundation		\$10,000	
Funder 4	Community Foundation		\$5,425	
Funder 5	Georgia Tech (Serve Learn Sustain)		\$6,000	
Funder 6	Bright Wings Foundation		\$2,000	
TOTAL SECURED:			\$88,425	
TOTAL REMAINING TO RAISE:			\$68,340	